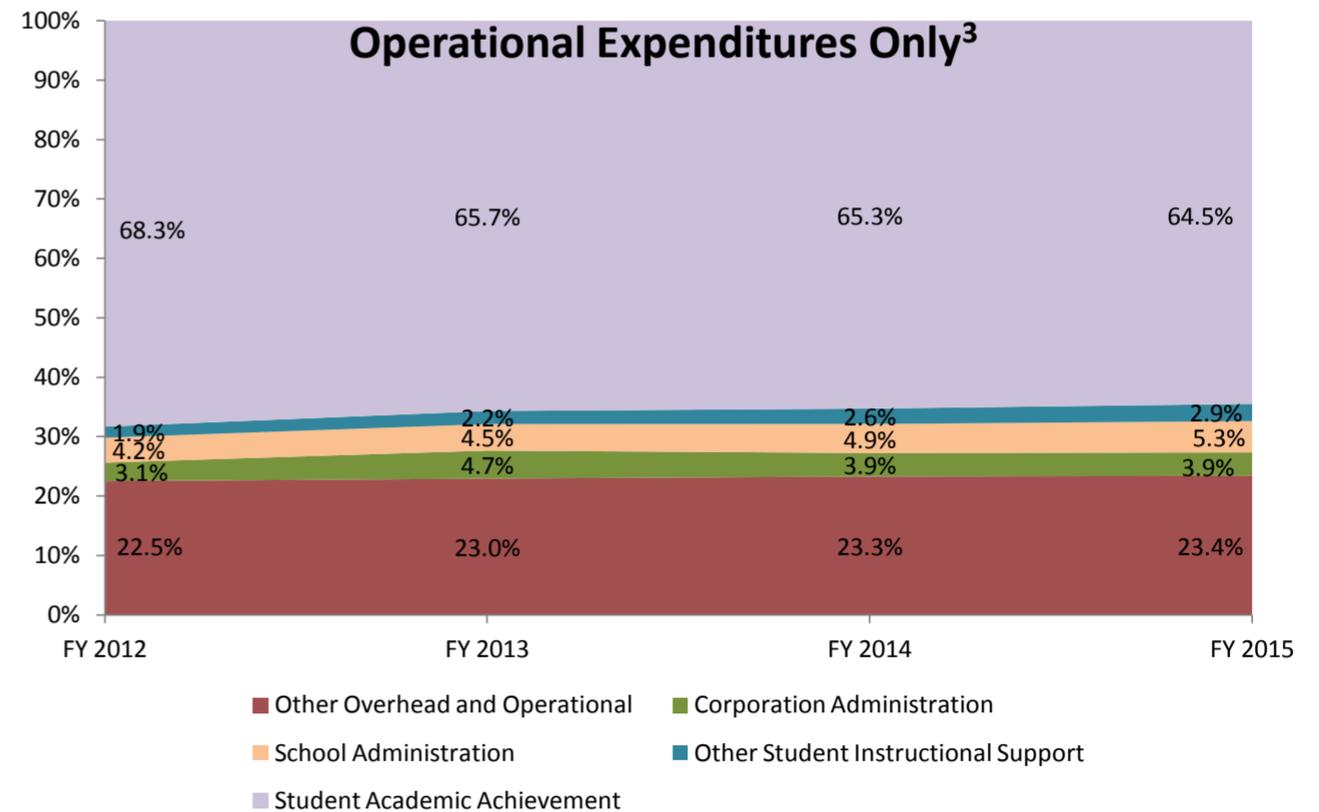
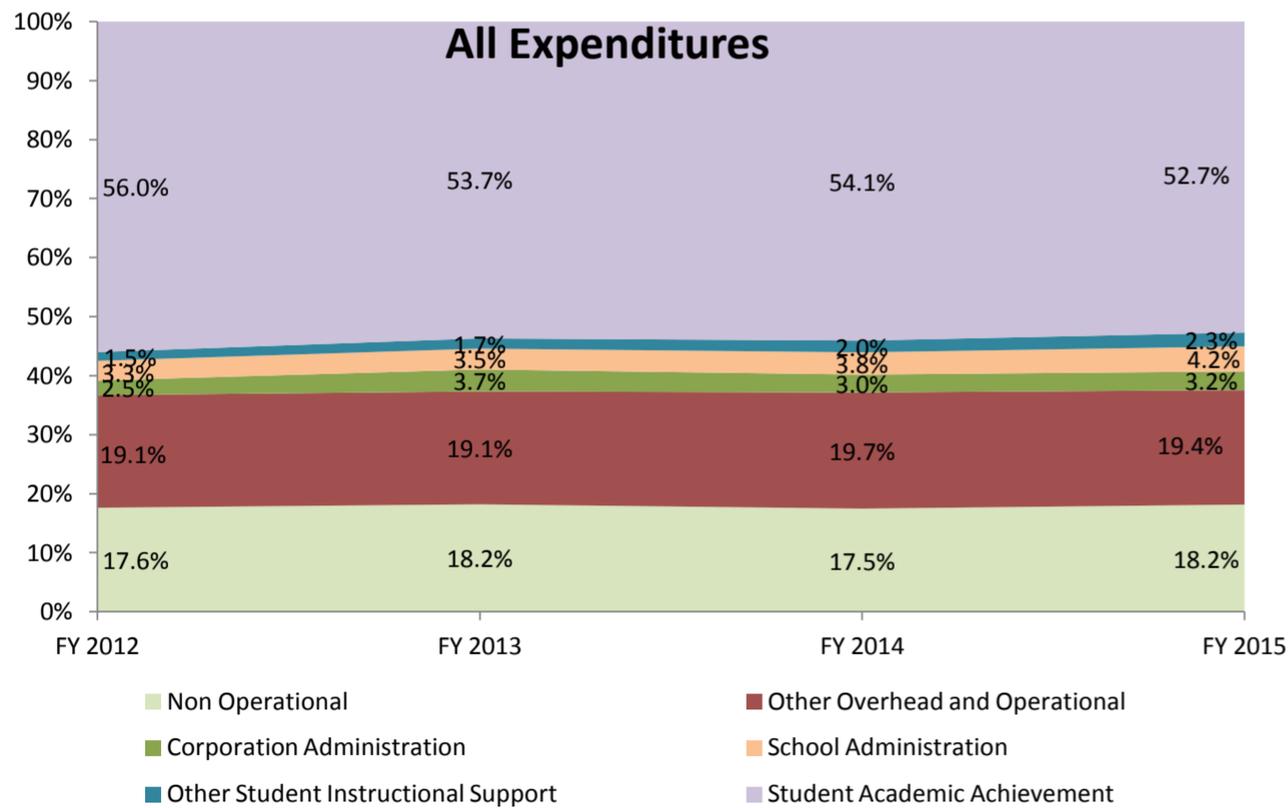


School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Lawrence Township (5330)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$101,161,762	53.8%	\$95,328,303	47.6%	\$90,060,987	56.0%	\$90,178,593	53.7%	\$90,557,435	54.1%	\$90,096,422	52.7%
Student Instructional Support	\$9,061,226	4.8%	\$10,639,303	5.3%	\$7,738,123	4.8%	\$8,851,550	5.3%	\$9,651,123	5.8%	\$11,233,904	6.6%
Total	\$110,222,988	58.6%	\$105,967,606	52.9%	\$97,799,110	60.8%	\$99,030,143	58.9%	\$100,208,559	59.8%	\$101,330,326	59.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$31,453,180	16.7%	\$42,261,987	21.1%	\$34,664,681	21.6%	\$38,383,709	22.8%	\$38,042,989	22.7%	\$38,579,112	22.6%
Non Operational	\$46,289,524	24.6%	\$52,139,797	26.0%	\$28,334,539	17.6%	\$30,577,942	18.2%	\$29,272,736	17.5%	\$31,043,452	18.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$77,742,704	41.4%	\$94,401,784	47.1%	\$62,999,220	39.2%	\$68,961,651	41.1%	\$67,315,725	40.2%	\$69,622,564	40.7%

Grand Total	\$187,965,692	\$200,369,390	\$160,798,330	\$167,991,794	\$167,524,284	\$170,952,889
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Lawrence Township (5330)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$95,552	\$1,522,753	\$1,277,806	\$1,354,449	1317.5%	-11.1%	6.0%
11050	Regular Programs	Full Day Kindergarten	\$586,798	\$2,597,280	\$4,231,436	\$4,113,669	601.0%	58.4%	-2.8%
11100	Regular Programs	Elementary	\$22,902,764	\$30,197,388	\$29,560,232	\$31,925,156	39.4%	5.7%	8.0%
11200	Regular Programs	Middle/Junior High	\$12,261,355	\$15,005,237	\$7,406,312	\$8,011,376	-34.7%	-46.6%	8.2%
11300	Regular Programs	High School	\$14,571,856	\$19,839,334	\$17,226,162	\$15,582,376	6.9%	-21.5%	-9.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$318,701	\$237,673	\$1,698,133	NA	432.8%	614.5%
11410	Regular Programs	Vocational Education - Agriculture A	\$66,745	\$93,385	\$2,135	\$0	NA	NA	NA
11430	Regular Programs	Vocational Education - Distributive Education	\$48,914	\$1,068	\$108	\$1,407	-97.1%	31.8%	1202.3%
11440	Regular Programs	Vocational Education - Health Occupations	\$45,835	\$85,449	\$329,203	\$755,971	1549.3%	784.7%	129.6%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$0	\$0	\$138,512	\$192,831	NA	NA	39.2%
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$116,353	\$137,066	\$178,921	\$353,190	203.5%	157.7%	97.4%
11470	Regular Programs	Vocational Education - Business Education	\$3,043	\$1,679	\$125,382	\$248,492	8066.0%	14697.9%	98.2%
11480	Regular Programs	Vocational Education - Industrial Education A	\$343,866	\$468,630	\$278,350	\$205,684	-40.2%	-56.1%	-26.1%
11490	Regular Programs	Vocational Education - Industrial Education B	\$31,569	\$25,118	\$26,664	\$18,426	-41.6%	-26.6%	-30.9%
11510	Regular Programs	Vocational Education - Cooperative Education	\$189,573	\$166,448	\$141,772	\$188,264	-0.7%	13.1%	32.8%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$388,547	\$426,757	\$519,625	\$865,005	122.6%	102.7%	66.5%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$0	\$64,589	\$46,188	NA	NA	-28.5%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$321,008	\$294,752	\$151,593	\$170,152	-47.0%	-42.3%	12.2%
11630	Regular Programs	Alternative Education Programs - High School	\$48,660	\$49,379	\$129,601	\$624,121	1182.6%	1163.9%	381.6%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$411,816	\$492,307	\$325,368	\$382,255	-7.2%	-22.4%	17.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$219,765	\$420,333	\$636,086	\$1,129,591	414.0%	168.7%	77.6%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$21,637	\$4,372	\$0	\$0	NA	NA	NA
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$943,289	\$1,583,725	\$1,021,795	\$1,147,511	21.7%	-27.5%	12.3%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$68,285	\$0	\$0	\$0	NA	NA	NA
12340	Special Programs	Physical Impairment - Hearing Impairment	\$125,787	\$148,850	\$137,926	\$68,686	-45.4%	-53.9%	-50.2%
12350	Special Programs	Physical Impairment - Homebound	\$285,811	\$261,801	\$0	\$0	NA	NA	NA
12410	Special Programs	Emotional Disabilities - Full Time	\$692,031	\$1,326,364	\$526,619	\$401,360	-42.0%	-69.7%	-23.8%
12420	Special Programs	Emotional Disabilities - All Others	\$1,516,804	\$1,964,683	\$1,628,757	\$1,556,592	2.6%	-20.8%	-4.4%
12510	Special Programs	Culturally Different - Communication Disorders	\$1,420,100	\$1,780,973	\$1,202,931	\$1,134,397	-20.1%	-36.3%	-5.7%
12520	Special Programs	Culturally Different - Compensatory	\$245,932	\$651,372	\$154,158	\$167,139	-32.0%	-74.3%	8.4%
12610	Special Programs	Learning Disability	\$4,583,042	\$7,037,735	\$8,074,391	\$7,995,143	74.5%	13.6%	-1.0%
12710	Special Programs	Equal Opportunity At Risk	\$94,473	\$80,599	\$192,267	\$115,072	21.8%	42.8%	-40.1%
12810	Special Programs	Special Education Preschool	\$504,511	\$629,427	\$959,300	\$826,982	63.9%	31.4%	-13.8%
12900	Special Programs	Other Special Programs	\$1,565,720	\$1,630,786	\$3,614,243	\$2,514,945	60.6%	54.2%	-30.4%
13100	Adult/Cont. Ed. Programs	Instruction	\$12,136	\$8,574	\$0	\$0	NA	NA	NA
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$0	\$0	\$67,680	\$7,320	NA	NA	-89.2%
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$317,050	\$302,456	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$57,954	\$148,469	\$0	\$352	-99.4%	-99.8%	NA
14200	Summer School Programs	Middle/Junior High School	\$46,082	\$92,913	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$426,908	\$338,387	\$364,972	\$196,548	-54.0%	-41.9%	-46.1%
15100	Enrichment Programs	Non-Credit	\$0	\$12,905	\$0	\$0	NA	NA	NA
16100	Remediation	Remediation Testing	\$361,340	\$265,090	\$124,200	\$264,072	-26.9%	-0.4%	112.6%
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$0	\$72,545	\$3,500	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$111,924	\$109,214	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$256,427	\$908,460	\$963,579	\$810,247	216.0%	-10.8%	-15.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$275,072	\$163,768	\$263,181	\$497,071	80.7%	203.5%	88.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,335,894	\$171,490	\$584	\$37,564	-97.2%	-78.1%	6331.9%
22210	Instruction	Library/Media Services - Service Area Direction	\$23,581	\$9,548	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$932,156	\$1,058,246	\$580,270	\$531,041	-43.0%	-49.8%	-8.5%
22230	Instruction	Library/Media Services - Audiovisual	\$17,053	\$21,155	\$0	\$0	NA	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$5,896,707	\$281,038	NA	NA	-95.2%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$0	\$745	\$31	NA	NA	-95.8%
22360	Instruction	Instruc. Related Tech. - Network Support	\$1,801,968	\$0	\$0	\$2,136,600	18.6%	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$81,758	\$379,123	\$517,094	NA	532.5%	36.4%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Lawrence Township (5330)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,056,044	\$823,496	\$1,412,979	\$1,022,882	-3.1%	24.2%	-27.6%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$1,990,314	\$1,493,748	\$0	\$0	NA	NA	NA
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$4,408	\$2,332	\$0	\$0	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$4,140,332	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$77,888,082	\$95,328,303	\$90,557,436	\$90,096,422	15.7%	-5.5%	-0.5%
Student Instructional Support								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$196,388	\$281,710	\$467,426	\$722,784	268.0%	156.6%	54.6%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$48,827	\$7,027	\$0	\$37,924	-22.3%	439.7%	NA
21220 Students	Guidance Services - Counseling Services	\$1,216,712	\$1,376,084	\$1,577,014	\$1,661,901	36.6%	20.8%	5.4%
21240 Students	Guidance Services - Information Services	\$5,025	\$2,963	\$0	\$0	NA	NA	NA
21250 Students	Guidance Services - Records Maintenance	\$1,200	\$0	\$0	\$0	NA	NA	NA
21290 Students	Guidance Services - Other Guidance Services	\$90,153	\$89,952	\$0	\$0	NA	NA	NA
21310 Students	Health Services - Service Area Direction	\$2,829	\$0	\$0	\$0	NA	NA	NA
21320 Students	Health Services - Medical Services	\$970	\$0	\$0	\$0	NA	NA	NA
21330 Students	Health Services - Dental Services	\$6,104	\$0	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$394,489	\$953,578	\$82,238	\$82,617	-79.1%	-91.3%	0.5%
21390 Students	Health Services - Other Health Services	\$5,082	\$0	\$0	\$0	NA	NA	NA
21410 Students	Psychological Services - Service Area Direction	\$390,241	\$691,718	\$747,131	\$682,703	74.9%	-1.3%	-8.6%
21430 Students	Psychological Services - Psychological Counseling	\$43,578	\$2,541	\$0	\$0	NA	NA	NA
21490 Students	Psychological Services - Other Psychological Services	\$63,536	\$0	\$0	\$0	NA	NA	NA
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$420	\$0	\$0	\$0	NA	NA	NA
21810 Students	Special Ed. Administration - Service Area Direction	\$217,307	\$381,835	\$464,959	\$466,927	114.9%	22.3%	0.4%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$3,540	\$1,319	\$325,546	NA	9096.3%	24576.6%
24100 School Administration	Office of The Principal	\$4,060,642	\$6,848,355	\$6,311,037	\$7,253,502	78.6%	5.9%	14.9%
24900 School Administration	Other Support Services - School Admin.	\$20,550	\$0	\$0	\$0	NA	NA	NA
Student Instructional Support Total		\$6,764,052	\$10,639,303	\$9,651,123	\$11,233,904	66.1%	5.6%	16.4%
Overhead and Operational								
23120 General Administration	Board of Education - Service Area Assistants	\$46,960	\$33,486	\$61,034	\$72,536	54.5%	116.6%	18.8%
23150 General Administration	Board of Education - Legal Services	\$212,046	\$182,510	\$143,558	\$464,816	119.2%	154.7%	223.8%
23160 General Administration	Board of Education - Promotion Expenses	\$1,995	\$11,445	\$9,317	\$13,340	568.8%	16.6%	43.2%
23190 General Administration	Board of Education - Other Governing Body Services	\$6,065	\$6,896	\$48,511	\$24,912	310.8%	261.2%	-48.6%
23210 General Administration	Executive Administration - Office of The Superintendent	\$958,859	\$1,216,047	\$1,328,621	\$1,700,737	77.4%	39.9%	28.0%
23220 General Administration	Executive Administration - Community Relations	\$0	\$0	\$1,393	\$116,770	NA	NA	8285.2%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$113,488	\$95,964	\$36,897	\$46,931	-58.6%	-51.1%	27.2%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$779,869	\$1,035,092	\$1,104,585	\$1,012,308	29.8%	-2.2%	-8.4%
25150 Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$61,335	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$208,182	\$224,286	\$122,886	\$194,222	-6.7%	-13.4%	58.1%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,986	\$0	\$0	\$0	NA	NA	NA
25196 Central Services	Fiscal Services - Other - Cash Change	\$2,919	\$0	\$0	\$0	NA	NA	NA
25230 Central Services	Purch., Warehouse., & Dist. Serv. - Warehousing & Dist.	\$178,621	\$999	(\$1,055)	\$4,568	-97.4%	357.1%	NA
25400 Central Services	Planning, Research, Dev. and Evaluation	\$54,526	\$0	\$0	\$0	NA	NA	NA
25720 Central Services	Personnel Services - Recruitment and Placement	\$0	\$16,817	\$40,100	\$49,177	NA	192.4%	22.6%
25730 Central Services	Personnel Services - Personnel Services	\$0	\$5,898,793	\$316,439	\$460,533	NA	-92.2%	45.5%
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$0	\$0	\$5,131	NA	NA	NA
25750 Central Services	Personnel Services - Health Services	\$315	\$18,021	\$0	\$0	NA	NA	NA
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$438,029	\$200,254	\$210,456	NA	-52.0%	5.1%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$1,669,412	\$976,607	NA	NA	-41.5%
25910 Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$210,000	\$0	\$0	\$0	NA	NA	NA
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$497	\$0	\$0	\$0	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$185,740	\$287,774	\$315,155	\$321,408	73.0%	11.7%	2.0%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Lawrence Township (5330)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$7,939,779	\$11,192,049	\$10,204,321	\$10,610,944	33.6%	-5.2%	4.0%				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$1,700,449	\$2,375,529	\$1,961,721	\$2,503,945	47.3%	5.4%	27.6%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$3,648	\$0	\$0	\$0	NA	NA	NA				
26499 Category not Specified Other - 2007 Account Code	\$532,232	\$0	\$0	\$0	NA	NA	NA				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$10,116	\$15,290	\$0	\$0	NA	NA	NA				
26600 Oper. & Maint. of Plant Serv. Security Services	\$360,620	\$801,122	\$622,319	\$907,288	151.6%	13.3%	45.8%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$763,905	\$639,434	\$838,801	\$851,525	11.5%	33.2%	1.5%				
27010 Student Transportation Service Area Direction	\$394,002	\$511,912	\$493,309	\$544,075	38.1%	6.3%	10.3%				
27100 Student Transportation Vehicle Operation	\$4,711,986	\$6,357,558	\$5,466,861	\$5,517,737	17.1%	-13.2%	0.9%				
27200 Student Transportation Monitoring Services	\$72,101	\$437,892	\$377,678	\$569,800	690.3%	30.1%	50.9%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$1,787,762	\$2,240,395	\$2,240,507	\$2,386,337	33.5%	6.5%	6.5%				
27400 Student Transportation Purchase of School Buses	\$57,706	\$1,501,896	\$1,438,589	\$866,184	1401.0%	-42.3%	-39.8%				
27500 Student Transportation Insurance on Buses	\$154,443	\$185,975	\$252,333	\$229,089	48.3%	23.2%	-9.2%				
27700 Student Transportation Contracted Transportation Services	\$10,000	\$65,577	\$32,133	\$12,874	28.7%	-80.4%	-59.9%				
27900 Student Transportation Other Student Transportation Services	\$22,912	\$88,824	\$99,426	\$118,552	417.4%	33.5%	19.2%				
31100 Food Services Operations Service Area Direction	\$618,049	\$1,125,186	\$930,372	\$905,110	46.4%	-19.6%	-2.7%				
31200 Food Services Operations Food Preparation and Dispensing	\$1,207,340	\$1,690,634	\$2,218,381	\$2,435,264	101.7%	44.0%	9.8%				
31300 Food Services Operations Food Delivery	\$2,674,449	\$3,347,887	\$3,759,363	\$4,058,813	51.8%	21.2%	8.0%				
31400 Food Services Operations Food Purchases	\$1,235	\$0	\$0	\$0	NA	NA	NA				
31900 Food Services Operations Other Food Services	\$596,787	\$218,669	\$1,709,768	\$325,788	-45.4%	49.0%	-80.9%				
Overhead and Operational Total					\$26,581,590	\$42,261,987	\$38,042,989	\$38,579,112	45.1%	-8.7%	1.4%
Non Operational											
33100 Community Service Operations Direction of Community Services	\$10,872	\$148,440	\$55,264	\$31,877	193.2%	-78.5%	-42.3%				
33200 Category not Specified Community Recreation	\$4,200	\$0	\$0	\$0	NA	NA	NA				
33400 Category not Specified Athletic Coaches	\$297,222	\$447,162	\$471,476	\$375,007	26.2%	-16.1%	-20.5%				
33910 Other Community Services High School Band Uniforms	\$0	\$0	\$0	\$36,890	NA	NA	NA				
33990 Other Community Services Other	\$316,841	\$335,821	\$228,798	\$323,241	2.0%	-3.7%	41.3%				
41000 Category not Specified Land Acquisition and Development	\$0	\$0	\$0	\$311,310	NA	NA	NA				
43000 Category not Specified Professional Services	\$255,249	\$288,573	\$44,250	\$93,717	-63.3%	-67.5%	111.8%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$21,878,353	\$20,164,640	\$5,308,176	\$5,611,805	-74.3%	-72.2%	5.7%				
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$442,612	\$0	\$0	\$0	NA	NA	NA				
45300 Building Acq., Const. and Impr. Skilled Craft Employees	\$1,195,524	\$1,244,307	\$1,247,704	\$1,187,763	-0.6%	-4.5%	-4.8%				
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$0	\$333,463	NA	NA	NA				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$2,527,247	\$6,004,342	\$4,107,182	\$2,985,871	18.1%	-50.3%	-27.3%				
49000 Category not Specified Other Facilities Acq. and Construction	\$79,434	\$0	\$0	\$0	NA	NA	NA				
51100 Principal on Debt Bonds	\$1,556,969	\$990,000	\$3,365,000	\$4,140,000	165.9%	318.2%	23.0%				
52100 Interest on Debt Bonds	\$863,079	\$1,401,842	\$996,646	\$998,791	15.7%	-28.8%	0.2%				
52200 Interest on Debt Temporary Loans	\$551,133	\$1,034,108	\$25,147	\$23,307	-95.8%	-97.7%	-7.3%				
52600 Interest on Debt Other DLGF Approved Debt	\$118,208	\$9,739	\$238,390	\$74,134	-37.3%	661.2%	-68.9%				
53100 Lease Rental Buildings-Principal	\$13,727,254	\$19,140,965	\$11,731,000	\$12,141,000	-11.6%	-36.6%	3.5%				
54200 Advancements and Obligations Common School Fund - Principal	\$1,512,213	\$906,611	\$1,432,799	\$2,344,276	55.0%	158.6%	63.6%				
59100 Other Debt Services Obligations Registrars Fee	\$12,932	\$2,733	\$350	\$5,025	-61.1%	83.9%	1335.7%				
60700 Category not Specified Scholarships	\$8,500	\$20,513	\$20,555	\$25,975	205.6%	26.6%	26.4%				
Non Operational Total					\$45,357,841	\$52,139,797	\$29,272,736	\$31,043,452	-31.6%	-40.5%	6.0%
Prorated by Fund											
26491 NA PERF - Academic Achievement	\$864,729	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$80,606	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$611,589	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$126,957	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$4,697,946	\$0	\$0	\$0	NA	NA	NA				

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Lawrence Township (5330)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26492 NA Social Security - Instructional Support	\$471,637	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$970,655	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$162,488	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$361,763	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$40,014	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$36,129	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$1,947	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$15,604,665	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$1,575,214	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$3,119,022	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$619,945	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$66,647	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$7,325	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$18,524	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$356	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$1,677,929	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$122,379	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$115,672	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$19,990	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$31,374,127	\$0	\$0	\$0	NA	NA	NA